



CHURCHILL PARISH COUNCIL

FINANCE & PERSONNEL COMMITTEE MEETING

Minutes of the Finance and Personnel Meeting held on Monday 10th January 2022

Present: Committee Members – Councillors Richard Baker (Chair of Committee), Jackie Bush, Jan Murray, Jon Ronicle, Karen Crocker and S Diaz (Parish Clerk).

1. Apologies for absence.

Councillor Mimi Simpson and Responsible Finance Officer Martin Dolton sent their apologies

2. To receive any declarations of interest

There were no declarations of interest.

3. To confirm and sign the minutes of meeting held on 6th December 2021.

It was resolved to approve the minutes of the meeting held on 6th December 2021 and were signed as an accurate record.

4. Public participation

There were no members of the public present.

5. To receive and consider a report from the Finance Officer and to make recommendations to the full council meeting 17th January 2022 relating to the budget and precept for the 2022/23 financial year.

Members had been in receipt of the report formulated by the Finance Officer which detailed a recommended budget for the year 2022/23. Members considered and discussed the detail of the proposed budget. The Council had not increased the Precept in 2021-22.

However due to inflation and rising costs of services to the recreation facilities the Council had to raise the precept in line with these increased costs.

The Finance & Personnel Committee recommend that the budget as agreed by this meeting now be presented to the full council and adopted as the approved budget and precept requirement for the financial year 2022/23, with a total precept requirement of £82564.93 resulting in an annual precept of £75.45 on a Band D household, which is an increase of 15% from 2021/22, and an increase of £9.84 per year, 0.19p per week.

Churchill Sports Centre and the proposal from North Somerset was also discussed but the committee felt more information was needed before it could recommend an adjustment to the precept plus there is no time allowed for consultation with residents and other Parish Councils.

End of minutes

Date of next scheduled meeting: 21st March 2022