



CHURCHILL PARISH COUNCIL

Minutes Of the Finance & Personnel Committee Meeting on 1st December 2025

Committee Members – Councillors Richard Baker (Chair of Committee), Jackie Bush, David Johnson, Jan Murray, Mimi Simpson, Jon Ronicle.

Public Questions-no members present

- 25/FP/12A To note any apologies of absence.
Councillor J Ronicle sent his apologies
- 25/FC/12B To receive any declarations of interest.
There were no declarations of interest.
- 25/FC/12C To confirm and sign the minutes of the meeting held on 7th July 2025.
It was resolved to approve and sign the minutes of the meeting held on 7th July 2025. The resolution was correctly proposed and seconded.
- 25/FP/12D To consider the budget versus spend.
The committee discussed the status of the budget versus spend and the status is where it should be at this stage of the year.
The resolution was correctly proposed and seconded.
- 24/FP/12E To consider the precept request and draft budget for 2026-27.
The committee discussed the draft budget for 2026-27 at length. It was agreed that a proposal to increase the precept by 5-8% to full council, dependent on the Band D figures supplied by North Somerset Council.
The resolution was correctly proposed and seconded.
- 25/FP/12F To review the earmarked reserves for 26-27.
The earmarked reserves for 26-27 were discussed at length. The only amendment is to rename the youth worker reserve to youth development. The resolution was correctly proposed and seconded.
- 25/FP12G To review the rental/service level agreements.
It was agreed that the rental agreement would remain at the agreed value. The service level agreement will be considered at the finance meeting on 5th January 2026. The resolution was correctly proposed

and seconded.

25/FP12H To consider the quotes for the internal auditor 2026-29
It was agreed that to appoint Parish and Town Audit Services as Auditor for 2026-27. The resolution was correctly proposed and seconded.

25/FP12I Matters for information.
The Finance Committee will discuss a 3-year plan for 2026-29 to discuss projects to present to full council at the next finance meeting.

Date of next scheduled meeting: 5th January 2026

End of minutes