



CHURCHILL PARISH COUNCIL

Minutes Finance & Personnel Committee Meeting 5th January 2026

Present: Councillors Richard Baker (Chair of Committee), David Johnson, Jan Murray, Mimi Simpson, Jon Ronicle and Parish Clerk Sally Diaz.

Public Questions-there were no members of the public.

- 26/FP/1A To note any apologies of absence.**
Councillor Jackie Bush sent her apologies.
- 26/FC/1B To receive any declarations of interest.**
There were no declarations of interest.
- 26/FC/1C To confirm and sign the minutes of the meeting held on 1st December 2025.**
It was resolved to confirm and sign the minutes of the meeting held on 1st December 2025.
- 26/FP/1D To consider the precept request and draft budget for 2026-27.**
It was resolved to agree the budget and recommend to Full Council that the precept request is increased by 7% to £139598 for 2026-27.
- 26/FP/1E To review the earmarked reserves for 26-27.**
It was resolved to approve the earmarked reserves for 2026-27.
- 26/FP/1F To approve the financial risk assessment and parish risk assessment.**
It was resolved to approve the financial risk assessment and parish risk assessment with the following additions:
The council will strive to reach a target of 6 months in general reserves.
To hold an emergency Full Council meeting in the event of a financial emergency to prioritise expenditure of the Council.
- 26/FP/1G Matters for information.**
The Finance Committee have received an offer from the Market Kitchen to increase their donation for use of the Community Club by 100%. The clerk will amend the Service Level Agreement after noted at Full Council. The committee would like to add an article to the website on the Market Kitchen and how the café has become a firm community hub for residents.

To consider storage options for council documents and materials due to increased volume of items.

To arrange a meeting with the Communications Officer to discuss the newsletter and communications in the parish.

End of minutes

Date of next scheduled meeting: 23 March 2026