



Churchill Parish Council

Finance & Personnel Committee Meeting Minutes 6th July 2026

Present: – Jackie Bush, David Johnson, Jan Murray, Mimi Simpson, Jon Ronicle.

- 26/FP/7A To note any apologies of absence.
Councillor Baker was absent.
- 26/FC/7B To receive any declarations of interest.
There were no declarations of interest.
- 26/FC/7C To confirm and sign the minutes of the meeting held on 30 March 2026.
It was resolved to confirm and sign the minutes of the meeting held on 30 March 2026.
- 26/FP/7D To discuss savings accounts for 2026-27.
This item was postponed to the Parish Council meeting on 10th August 2026.
- 26/FP/7E To review the earmarked reserves for 26-27.
The Committee reviewed the ear marked reserves for 2026-27 and agreed that no changes were required at this time.
- 26/FP/7F To discuss the budget and expenditure for 2026-27.
The Committee discussed the budget and expenditure for the first quarter and agreed that the budget was on target for this stage of the year.
- 26/FP/7G To discuss future projects and expenditure.
The Committee discussed future projects and agreed that the following would be funded by either CIL funds, grants/funding and a Public Works Board Loan:
The Community Club extension- cost £110000-150000,
Skatepark/Pump Track- £250000 and potential purchase of the land at Pudding Pie Lane £30000 or more. However, this would be considered fully once revised costs were obtained and further information on Pudding Pie Lane was received. A more comprehensive plan will be made once the information has been obtained.

- 26/FP/7H To discuss the quote to increase fidelity insurance to £500k.
The Committee agreed to increase the fidelity insurance to £500k.
- 26/FP/7I To note the HMRC increase to mileage and the changes to the working
from home allowance.
The Committee noted the increase to mileage expenses which is now
55p a mile. The Committee agreed to continue to pay the clerk the
working from home allowance.
- 26/FP/3J Matters for information
The hand at Churchill lights is in need of maintenance, the clerk will
liaise with the Parish Orderly.

Date of next scheduled meeting 7th December 2026