

Community Infrastructure Levy (CIL) Report

Churchill Parish Council

1st April 2022 – 31st March 2023

The Community Infrastructure Levy (CIL) is a charge which developers must pay towards the cost of improving infrastructure within the parish and wider community. The levy is charged per square metre of development and varies according to the size, type, and location of the development.

Churchill Parish Council receives 15% of the Community Infrastructure Levy for developments carried out within its parish area. Regulation 121Bⁱ of the CIL Regulations requires Town/Parish Councils to prepare a report for any financial year in which it receives CIL receipts. The reported year is 01/04/2022 – 31/03/2023.

Neighbourhood CIL Figures	Amount
Total CIL receipts carried over to 2022/23 (received but not spent prior to April 2022)	£59841.00
Total CIL received for 2022/23	£8463.55
Total CIL receipts held (receipts carried over to 2022/23 + total received for 2022/23)	£68304.55
Total CIL expenditure for 2022/23	£16407.06
Total CIL repaid to NSC in accordance with R59E ⁱⁱ	£0.00
Total CIL receipts carried over to 2023/24 (receipts held minus expenditure)	£51897.49

Details of CIL expenditure	
Project name: Widening/improving the entrance to the recreation area car park	
Project location: Community Club, Ladymead Lane, Churchill.	
Brief description of project and works undertaken: The entrance to the recreation area car park was widened to allow 2 cars to pass easily to prevent congestion on the lane near the ambulance station.	

Total project cost	£10030
Total CIL contribution	£10030

Due to the increase in footfall and number of residents using the pitches for sports teams and using the play area the entrance was congested and blocked Ladymead Lane when busy. Now 2 vehicles are able to pass to prevent congestion.

Details of CIL expenditure	
Project name: Conversion of community club room into a community café/hub	
Project location: Churchill Community Club, Ladymead Lane, Churchill	
Brief description of project and works undertaken: The old club room was converted into a community café to provide a warm space and community hub for residents to meet socially and stay warm. There is no other facility of this type in the parish. These costs included a new floor covering, new accessible doors/steps and access to the premises.	
Total project cost	£5904.96
Total CIL contribution	£5904.96

Due to increase number of residents and lack of facilities the unused club room was converted into a space for all ages to help with loneliness and isolation and to provide a safe, warm space.

Details of CIL expenditure	
Project name: Additional dog bin	
Project location: Front St, Churchill	
Brief description of project and works undertaken: A further dog bin was required in this area of the village as no other bin in the location.	
Total project cost	£472.10
Total CIL contribution	£472.10

Due to the increased number of residents dog walking an additional bin was required for this area as it is close to walks and footpaths.

(1) A parish council must prepare a report for any financial year (“the reported year”) in which it receives CIL receipts.

(2) The report must include—

- (a) the total CIL receipts for the reported year;
- (b) the total CIL expenditure for the reported year;
- (c) summary details of CIL expenditure during the reported year including—
 - (i) the items to which CIL has been applied;
 - (ii) the amount of CIL expenditure on each item;
- (d) details of any notices received in accordance with regulation 59E, including—
 - (i) the total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year;
 - (ii) the total value of CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the reported year;
- (e) the total amount of—
 - (i) CIL receipts for the reported year retained at the end of the reported year;
 - (ii) CIL receipts from previous years retained at the end of the reported year.

(3) The parish council must—

- (a) publish the report—
 - (i) on its website;
 - (ii) on the website of the charging authority for the area if the parish council does not have a website; and
- (b) send a copy of the report to the charging authority from which it received CIL receipts, no later than 31st December following the reported year, unless the report is, or is to be, published on the charging authority’s website.

ii R59E. Recovery of CIL

Recovery of CIL passed to Local Councils applies where CIL has not been spent in accordance with Regulation 59E which states that CIL receipts must be spent within 5 years of receipt, in support of development in their local area, or has not been used in accordance with Regulation 59C for;

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- (b) anything else that is concerned with addressing the demands that development places on an area.

For further information on the CIL please refer to:

[Community Infrastructure Levy | North Somerset Council](#)

[Community Infrastructure Levy | GOV.UK](#)