

Asset Register 25-26

1.ASSETS	Value £	Insured (Y/N)	31 03 26 Insured Value £	Comments
Changing rooms/clubhouse at Ladymead Lane, Churchill	132,898	Y	174,953	+ contents insured to £5,077
Memorial hall, skittle alley and car parks.	500,000	N	-	Insured by Hall trustees
Clock, Tower and walls, Dinghurst Road, Churchill	258,902	Y	340,830	
Cricket pavilion, recreation fields, Churchill	16,481	Y	70,907	
5 bus shelters: Churchill-Churchill Gate, Hilliers Lane, Langford- St Mary's Gardens, Ladymead Lane, Langford PO	21,054	Y	54,055*	*All street furniture covered 'as listed on register' to total £54,055.
3 wooden seats – Not insurable	2,687	N	-	
4 metal seats – Not insurable	4,278	N	-	
2 seaside benches – Not Insurable	2,000	N	-	
8 cast iron litter bin	500	Y	54,055*	*All street furniture covered 'as listed on register' to total £54,055.
7 notice boards	9,476	Y	54,055*	*All street furniture covered 'as listed on register' to total £54,055.
1 wheelie bin – Not insurable	562	N	-	
Oak tree enclosure, Dinghurst Road, Churchill	8,287	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Enclosure, Dinghurst Road, Churchill	8,287	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Langford war memorials	7,221	Y	9,145	
Langford pump	3,924	Y	4,967	
Play equipment in play area	32,237	Y	39,011	(All equipment in Play area covered to total of £39,011)
Skateboard park equipment	35,000	Y	39,787	
Office equipment	1,885	Y	2,387	
Property in changing rooms	4,010	Y	5,077	
Sculpture	3,500	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Burial ground, car park and gates	6,500	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Cricket club netting (for protection of nearby housing).	25,000			
New fence & netting to protect the cricket pavilion.	1,900	Y	32,651	
Chair's regalia	1,000	Y	1,267	
Play area fencing	6,000	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Allotment land	28,000	N	-	'Land' – not insurable
Speed Indicator Device	2,808	Y	2,888	Added Oct 24
Defibrillator 2	4,506	Y	4,506	2nd defib added March 2023

Cricket storage container	2,150	N	-	Insured by Cricket Club
New gates on the recreation field (Turnpike field from the pitch)	530	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
Basket swing seat (£2,206.18) and surfacing (£1,039.50) Insured	3,245.68	Y		
Strimmer (£384) & Helmet inc visor & ear protectors (£31) Insured	415	Y		
Football Storage Container	2,239.58	N	-	Insured by Football Club
Electric cabinet for supply on to recreation field	625	N	-	Not Insurable
Gate on to football pitch	190	Y	29,219^	^All Gates, fences & walls as per register covered on insurance schedule'
'Welcome to Churchill' Sign	345.83	Y	54,055*	*All street furniture covered 'as listed on register' to total £54,055.
Fitness Equipment : Paired Dipped Bars	650	Y	2,015	(All fitness equipment in Play area covered to total of £2,015)
Fitness Equipment : Leg Raise Rack	750	Y	2,015	(All fitness equipment in Play area covered to total of £2,015)
Fitness Equipment : Step-Up Ladder	500	Y	2,015	(All fitness equipment in Play area covered to total of £2,015)
Telephone Kiosk-Front Street	500	Y	515	
Play area bonded rubber mulch surfacing	9,945.00	Y	9,945	
Trim Trail & Surfacing on Recreation Field	16,500	Y	16,500	(Added as purchased May 2018)
5 Fingerpost Road Signs	10,000	Y	54,055*	*All street furniture covered 'as listed on register' to total £54,055. Added on Register review Nov 2018
Christmas Tree Lights	218	N	-	Not insurable Added on Register review Nov 2018
Village Event Sign	857	Y	857	Added January 2020
Petrol Lawn Mower at Allotments	420	Y	420	Added June 2020
Portable Goal posts	3400	Y	3400	Added February 2022
CCTV	155	Y	155	Added March 23
Shed at Allotment	640	Y	640	Added March 23
Speed Indicator Device	2779	Y	2779	Added October 23
Beacon	£3,725	y	3725	Added May 23
Solar panels	£12,500	y	12500	Added May 24
Cricket block toilets	£41,650	y	£41,650	Added Oct 25
Community shelter	£15,175	y	£15,175	Added Oct 25
Benches for Community Shelter	£379	y	£379	Added March 26
Additional SID purchased Feb 26	£3,403	y	£3,403	Added March 26
Defibrillator cabinet	£534	y	£534	Added March 26
TOTAL 2025-26	£ 1,263,324	-		

2. BORROWINGS

The Council borrowed £45,000 from Public Works Loans Board on 29 March 2011 to purchase land for allotments from North Somerset Council.

3. LEASES

The Council is not a tenant of any property but does lease the cricket square, outfield and pavilion to the Cricket Club for £1 per year.

4. TENANCIES

The Doctor's surgery land at Ladymead Lane, Churchill is leased from the Parish Council. The ground rent is £3,000 per annum, paid in four quarterly instalments of £750. A new lease was issued in 2017 which expires in 2142. The Cricket Club leases the square and cricket pavillion from the Parish Council. They donate £600 toward the grass cutting and pay for water used via a water meter.

5. DISCLOSURE OF COMPARATIVE FIGURES

The financial statement has been prepared in accordance with the current Accounts and Audit Regulations.

6. CHEQUE SIGNING AND ONLINE PAYMENTS

Cheques and online payments are required to be signed by two members of the Council.

FEES AND CHARGING

All tenders for grass and hedge contracts are looked at three-yearly. Grass reviewed in March 2025 for three years. Next review for hedge cutting is June 2026.

GRATUITIES

No gratuities were paid during the year.

FINANCIAL LEASES

The Council has not entered into any finance lease agreements.

CAPITAL RESERVE

The Council has not received any proceeds from disposal of capital assets in this year or other years.

Signed...J Bush.....Chair Signed.....S Diaz.....Clerk

Date..... Date.....